

Executive Board

Our Council's Leadership is dedicated to the continuance of sound governance that will ensure the sustainability of Scouting within the 37 communities we serve.

Board of Directors

Michael Abrahamson
James Accomando
Steve Agnew*
Joseph Barranca
Jason Bartlett
Jay Bennett
Michael Berthiaume
Bob Brown
Maury Cabral
Michael Card
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Rudy Escalante
Steve Elzholtz*
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Bryan LeClerc
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Christopher Luise
Christopher Lyddy
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Christopher McLeod
David Mestre
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Mark Moyer
Wiley Mullins
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Roger Poggio*
Mitchell Ransden**
Michael Reeves
Tom Rusin
Mark Semmelrock
David Sippin
George Sorenson
Scott Stallings
Kristine Sullivan*
Rob Thomas
Eric Twombly
Kenneth Wright**
James Zanvettor

* District Chairs
** Youth Member

The Connecticut Yankee Council carries out the mission of the Boy Scouts of America in Fairfield and New Haven counties and the town of Southington by providing leadership opportunities for all youth through high quality programs, mentoring from trained adult volunteers, and on-going learning and personal development.

2017 By the Numbers:

9,747 youth members
70% youth retention rate
85% unit retention rate
3,354 adult volunteers
100% registered adults Youth Protection Trained
100% direct Contact Leaders Trained
277 Scouts earned the rank of Eagle Scout
3,307 Cub Scouts advanced a rank
367 Webelos earned their Arrow of Light
Over 80,500 service hours performed
(6 hours per member)
1,578 Boy Scouts camped at Sequassen
216 Boys attended National Jamboree
299 Cub Scouts & Parents camped this summer
809 Arrowmen in the Owaneco Lodge
\$509,000 sold in Popcorn
\$22,000 provided in Camperships
8,064 Merit Badges were earned
Top 5 Merit Badges earned were Swimming,
First Aid, Camping, Environmental Science, and
Citizenship in the Community



60 WELLINGTON ROAD
PO BOX 32

MILFORD, CT 06460-0032

P (203) 876-6868 F (203) 876-6884

WWW.CTYANKEE.ORG



2017 ANNUAL REPORT

Staying Relevant at SERVING Today's Youth



A Message from our Council Leadership

Dear Friend,

Thanks to our supporters, the 3,354 adult volunteers who selflessly gave their time and talents, and over 200 chartered organizations who partner with us in the 37 communities we serve, 2017 in the Connecticut Yankee Council was truly monumental.

Our council positively changed the lives of over 9,747 youth and their families through camping, training, and activities. We are preparing the youth we serve for life through character development programs, and leadership skills training. We attribute all programmatic success to our entirely to our caring volunteers, leaders, and parents.

As we reflect upon 2017, we are proud to share our successful accomplishment of many challenges and objectives set forth in our Strategic Plan. We began the year by addressing two overarching pillars: fiscal sustainability and membership growth. By the end of the year, our Council Operations strategy resulted in an operating budget surplus, a nearly \$200,000 reduction and restructuring of our long-standing debt obligations, and a transformed and renovated Council Resource Center in Milford which was entirely underwritten through the generosity of donors.

We still have more work to do and we fully recognize that all of our success could not have been accomplished without the conscientious hard work of our dedicated volunteers and dedicated staff.

Thank you for all that we, together have accomplished in 2017. It was an exciting year full of life-changing, value-building, and exceptionally memorable changes and traditions.

Extending a heartfelt thank you,

Christopher Luise	Council President
Charles Blanchette	Council Commissioner
Charles Flowers	Scout Executive

2017 Financial Report

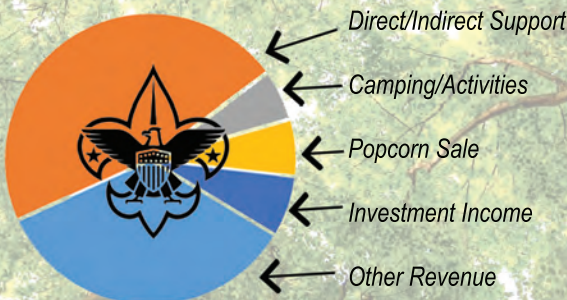
The Executive Board prudently oversees the usage of the resources entrusted to us to deliver services and programs to our stakeholders. This financial report illustrates the sound fiscal management of the Council. Expenses and income items are closely monitored in comparison to amounts budgeted. The Connecticut Yankee Council, Boy Scouts Inc. is an educational, non-profit organization under 501 (C)(3) of the Federal Internal Revenue Code.

General Operating Fund

Support and Revenue

Direct & Indirect Support: \$1,261,000 (32.7%)
 Camping: \$1,299,000 (33.7%)
 Activities: \$655,000 (17.0%)
 Popcorn Sale: \$180,000 (4.7%)
 Investment Income: \$252,000 (6.5%)
 Other Revenue: \$207,000 (5.4%)

Total Support and Revenue \$3,854,000

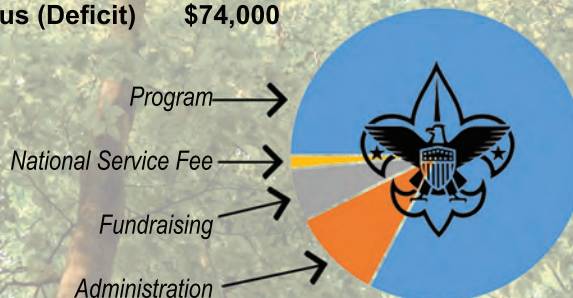


Expenses

Program/Service to Units: \$3,112,000 (82.3%)
 Administration: \$370,000 (9.8%)
 Fundraising: \$235,000 (6.2%)
 National Service Fee: \$63,000 (1.7%)

Total Expenses \$3,780,000

Surplus (Deficit) \$74,000



Endowment Fund Balance as of 12/31/2017 \$5,210,000

9,747 Youth Membership



Cub Scouts (Grades K-5)
Boy Scouting (Grades 6-12)
Exploring (Co-ed 14-20)
Venturing (Co-ed 14-21)
Sea Scouts (Co-ed 14-21)
Learning for Life (K-12)

292 Units

We partner with 201 community-based organizations to offer Scouting to the 9,747 youth. This partnership yields 292 Cub Scout Packs, Boy Scout Troops, Venturing Crews and Exploring Posts.

3,200+ Volunteers

Over 3,200 dedicated adults volunteer their time, talent and treasures to the betterment of our communities through Scouting. They work with our youth by modeling exemplary behavior and teaching them new skills.

6 Facilities

The Connecticut Yankee Council owns and operates five camping properties and a centrally located Resource Center to support and serve the youth and units within its service area.

Camp Sequassen - 540 acres in New Hartford
 Deer Lake Scout Reservation - 253 acres in Killingworth
 Camp Pomperaug - 160 acres in Union
 Hoyt Scout Camp - 170 acres in Redding
 Wah Wah Tay See - 16 acres in North Haven