# **2015 Council Leadership**

**Christopher McLeod** – Council President Charles Blanchette - Council Commissioner Maurice Cabral - Treasurer Charles L. Flowers - Scout Executive

Michael Abrahamson Immediate Past President

James Accomando Vice President, Marketing

> Michael Card Vice President, Activities

> Bill Chin Vice President, Program

John Farley Vice President, Youth Protection

Donna Funk Vice President, Membership William Hall, Jr. Vice President, Camping

Bryan LeClerc Vice President, Legal

Jay Lubin Vice President at Large

Christopher Luise Vice President, Administration

> Doug Machin Vice President, STEM

Ray Moncevicius Vice President, District Operations

**Board Members** 

Peter Anstett Jason Bartlett Steve Flzholz\* Tom Rusin William Ference Mike Gagne\* John Gelinas\* Cathy Graves Aaron Hollander Jennifer Jackson\* Mark Kennedy\*\* Christopher Lyddy David Mestre Mark Moyer

**Richard Phillips** Peter Riordan\* Mark Semmelrock David Sippin George Sorenson Scott Stallings Kristine Sullivan\* Jesse Turley Eric Twombly Jason Van Leeuwen\*\* Daniel Wivagg\*\* James Zanvettor

#### **Board of Emeritus**

David Adler John C. Andres, Esq. Michael Cacace, Esq. William C. Calderara **David Hungerford** H. Elliott Netherton Robert T. Sadock, MD Stephen Ward

\* District Chairman \*\* Youth Representative The **Connecticut Yankee Council** carries out the mission of the Boy Scouts of America throughout Fairfield and New Haven counties and the town of Southington by providing leadership opportunities for all youth through high-quality programs, mentoring from trained adult volunteers, and ongoing learning and personal development throughout outdoor experiences.

10,709 3,900 were served by our Council last year served in our Council last year



the rank of **EAGLE SCOUT** last year, and 567 Webelos earned their Arrow of Light Award.

were earned; the most popular merit badge was Environmental Science. An additional 3,479 Cub Scouts advanced a rank.

#### 1,713 VOLUNTEERS **WERE TRAINED**

with skills and tools to run exceptional local programs.

#### **MORE THAN 160,000 HOURS** OF COMMUNITY SERVICE

were conducted by Scouts representing a value of over \$3 million to our area.

#### **501 INNER-CITY** YOUTH

participated in our urban outreach initiatives.

### **UNIQUE FACTS**

- · Owaneco Lodge earned **Bronze** distinction in Journey to Excellence.
- 100% of our registered leaders are Youth Protection trained.



## **SCOUTS**

attended our summer camp programs in 2015; an additional 19,500 used our facilities in the off-season.









BOY SCOUTS OF AMERICA® CONNECTICUT YANKEE COUNCIL

PO Box 32, Milford, CT 06460 | (203) 876-6868

www.ctyankee.org



### **Council Leadership Message**

It's a great day for Scouting!

Thank you for your support of Scouting in the Connecticut Yankee Council. It takes time, talent and treasures from thousands of volunteers and supporters like you to deliver high-quality Scouting programs to nearly 11,000 young people each year and grow in our membership, service and program opportunities.

Your support brought together the largest gathering of Scouts in Connecticut at ConnJam 2015, a weekend full of activities and programs that excited young people of all ages, along with nearly 100 other district activities, trainings and opportunities. Our summer camp programs continue to light the spirit within the heart of a Scout and they're made possible thanks to you.

Your support helped us continue our outreach into our most underserved communities through the establishment of a STEM Day Camp in South Norwalk, a Hispanic-oriented Cub Scout Pack in Stamford and additional units in New Haven. We also proudly welcomed the first Eagle Scout from the City of New Haven in over a dozen years!

Your support helped us ensure that every boy who joined Scouting has a safe, high-quality program that delivers the promise of our mission.

On behalf of our Executive Board and the entire Scouting family, we thank you for your support of Scouting. Your involvement prepares young people for ife and in turn provides our communities with future leaders founded on timeless values and principles. You are critical to our success.

Sincerely,

Christopher McLeod, Council President Charlie Blanchette, Council Commissioner Charles Flowers, Scout Executive/CEO

### 2015 Financial Report

The Executive Board and its finance committee make every effort to see that we are good stewards of Scouting's resources. This financial report indicates the sound fiscal management of the council. Expenses and income items are closely monitored in comparison to amounts budgeted. Connecticut Yankee Council, Inc. Boy Scouts of America is an educational, non-profit organization under 501(c)(3) of the Federal Internal Revenue Code.

#### **General Operating Fund**

January 1 – December 31, 2015 (unaudited)

#### Support & Revenue

Total Support & Revenue	\$3,567,000
Other Revenue – 6.8%	\$243,600
Investment Income – 6.0%	\$212,700
Popcorn Sales – 5.7%	
Activities – 10.3%	
Camping – 39.5%	

#### Expenses

Surplus (Deficit)

Total Expenses	\$3,602,100
National Service Fee – 1.4%	\$49,800
Fundraising – 8.7%	
Administration – 4.4%	
Program / Service to Units – 85.5%	

## Endowment Fund

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balance as of	12/31/2015	The state of the s		54./91	.400



### **Youth Membership**

Cub Scouting (Grades 1-5)	4,985
<b>Boy Scouting</b> (Grades 6-12)	3,982
Venturing (High school, co-ed)	745
Learning for Life (in-school)	756
<b>Exploring</b> (High School, career)	241
Total Youth served	10,709

### **Volunteers**

**Over 3,900** dedicated and trained volunteers worked with youth to learn new skills, build their self-esteem and reinforce the values found in the Scout Oath and Law.

#### Units

208 community-based organizations partnered with us to charter 329 Cub Scout Packs, Boy Scout Troops, Venturing Crews and Explorer Posts.

#### **Facilities**

The Connecticut Yankee Council supports five camping properties and a centrally located Resource Center

- Camp Sequassen, 540 acres in New Hartford
- Deer Lake Scout Camp, 253 acres in Killingworth
- Hoyt Scout Camp 170 acres in Redding
- Camp Pomperaug 160 acres in Union
- Wah Wah Taysee 16 acres in Hamden
- Council Resource Center in Milford





